

**CAPITAL PLAN AMENDMENT REPORT 2023/24**

**Appendix 1**

	2023/24	2024/25	2025/26
	£	£	£
Capital Plan Amendment Report - 14th September 2023- Minute 28	40,163,100	11,670,300	406,800
<u>Email M Bradford - 30th August 2023</u>			
Town Hall - additional seating	(15,000)		
Loughborough Town Hall - new website commissioning	15,000		
<u>DCLG - Disabled Facilities Grant 2023/24 - Additional Funding</u>			
Disabled Facilities Grants - Block Sum	98,300		
<u>Delegated Decision (DD177 2023) - 25th September 2023</u>			
Queniborough Parish Council - play equipment - King George V Playing Field - funded by S106	9,700		
<u>M Bradford - Email 4th October 2023</u>			
Carillon Tower - Re-imaging Loughborough's Iconic Tower	249,300		
<u>P Oliver - Email 12/10/23</u>			
Carbon Monoxide Alarms		(149,800)	
Electrical Upgrades		(405,300)	
Redevelopment Sheltered Accommodation - St Michael's Court, Thurmaston	(1,600,000)	1,600,000	
<u>SLT - Notes 15/1123</u>			
Bedford Square Gateway		700,000	
<b>Update Report - Total</b>	<b>38,920,400</b>	<b>13,415,200</b>	<b>406,800</b>
<b>Total of 3 Year Capital Plan (2022/23 to 2024/25)</b>			<b>52,742,400</b>